

31/8/2020



## UN Development Programme

### Brazil - Brasilia

**Project:** 00064679

**Project Title:** Apoio para a elaboração do Relatório de Desenv. Humano

**Start Year:** 2012

**End Year:** 2019

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** Semi Final Revision

**Project Description:**

A presente Revisão Semifinal tem por objetivo declarar o projeto operacionalmente encerrado.

Budget (US\$) as of Last Revision on 25-August-2020		
Donor	Fund	Amount
UNDP	11999 OR Engagemnt fund -frmly DAS	1,127.29
UNDP	30072 Programme cost sharing - GOV2	452.81
<b>Total Budget ( 2018 and Beyond )</b>		1,580.10
<b>Total Utilization ( 2017 and Prior )</b>		117,144.11
<b>Project Total</b>		118,724.21
<b>Unprogrammed/Unfunded</b>		0.00

**Agreed by:** Katyna Argueta *Katyna Argueta Membreno*

**Agreed by:** Representante Residente

**Agreed by:** UNDP

**Agreed by:** 31/8/2020

*Lara Cristina Borges*

*BB*



UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 1 of 4  
Run Time: 20-03-2013 19:03:45

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : 00064679	Apoio para a elaboração do Rel	Period :	Jan-Dec (2012)
Output # : 00081366	Apoio para a elaboração do Rel	Impl. Partner :	00423 DIRECT EXECUTION
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (ACTIVITY1)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	232.74	0.00	232.74
71405 - Service Contracts-Individuals	0.00	10,100.76	0.00	10,100.76
71410 - MAIP Premium SC	0.00	29.08	0.00	29.08
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	725.38	0.00	725.38
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>11,087.96</b>	<b>0.00</b>	<b>11,087.96</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>11,087.96</b>	<b>0.00</b>	<b>11,087.96</b>
<b>Total for Output : 00081366</b>	<b>0.00</b>	<b>11,087.96</b>	<b>0.00</b>	<b>11,087.96</b>

<b>Project Total :</b>	<b>0.00</b>	<b>11,087.96</b>	<b>0.00</b>	<b>11,087.96</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 2 of 4  
Run Time: 20-03-2013 19:03:46

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : ALL	Period : Jan-Dec (2012)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	11,087.96	0.00	11,087.96

  
Caroline Brito Fernandes  
Coordenadora da Unidade  
de Finanças do PNUD

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Page 3 of 4  
Run Time: 20-03-2013 19:03:47

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

No Data found for the Selection Criteria



UN

UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4  
Run Time: 20-03-2013 19:03:47

Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : BRA10  
Selected Project(s): ALL  
Selected Fund Code : ALL  
Selected Output(s): 00081366

Project Id : ALL  
Output # : ALL  
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 1 of 3  
Run Time: 04-03-2016 14:03:53**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2013)  
 Selected Project Id : 00064679  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00081366

Project Id : 00064679 Apoio para a elaboração do Rel	Period :	Jan-Dec (2013)
Output # : 00081366 Apoio para a elaboração do Rel	Impl. Partner :	00423 DIRECT EXECUTION
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	21,883.27	0.00	21,883.27
71310 - Local Consult.-Short Term-Supp	0.00	231.23	0.00	231.23
71405 - Service Contracts-Individuals	0.00	27,466.81	0.00	27,466.81
71410 - MAIP Premium SC	0.00	116.03	0.00	116.03
71610 - Travel Tickets-Local	0.00	12,411.35	0.00	12,411.35
71620 - Daily Subsistence Allow-Local	0.00	11,425.69	0.00	11,425.69
71635 - Travel - Other	0.00	6,673.00	0.00	6,673.00
72120 - Svc Co-Trade and Business Serv	0.00	350.56	0.00	350.56
72515 - Print Media	0.00	185.79	0.00	185.79
74525 - Sundry	0.00	530.99	0.00	530.99
75105 - Facilities & Admin - Implement	0.00	5,689.23	0.00	5,689.23
76125 - Realized Loss	0.00	22.39	0.00	22.39
76135 - Realized Gain	0.00	- 61.04	0.00	- 61.04
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>86,925.30</b>	<b>0.00</b>	<b>86,925.30</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>86,925.30</b>	<b>0.00</b>	<b>86,925.30</b>
<b>Total for Output : 00081366</b>	<b>0.00</b>	<b>86,925.30</b>	<b>0.00</b>	<b>86,925.30</b>

<b>Project Total :</b>	<b>0.00</b>	<b>86,925.30</b>	<b>0.00</b>	<b>86,925.30</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**



**UNDP UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2013)  
Selected Project Id : 00064679  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	86,925.30	0.00	86,925.30

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 04-03-2016 14:03:56

**Funds Utilization****Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2013)  
 Selected Project Id : 00064679  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00081366

Project/Award: 00064679 Apoio para a elaboração do Rel Period : As at Dec 31, 2013

Output #	00081366	Impl. Partner :00423 DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00





UN  
DP UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3  
Run Time: 09-03-2016 16:03:19

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2014)  
Selected Project Id : 00064679  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : 00064679 Apoio para a elaboração do Rel	Period :	Jan-Dec (2014)		
Output # : 00081366 Apoio para a elaboração do Rel	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	1,372.88	0.00	1,372.88
71610 - Travel Tickets-Local	0.00	3,083.47	0.00	3,083.47
71620 - Daily Subsistence Allow-Local	0.00	1,622.78	0.00	1,622.78
71635 - Travel - Other	0.00	1,439.29	0.00	1,439.29
75105 - Facilities & Admin - Implement	0.00	526.29	0.00	526.29
76125 - Realized Loss	0.00	13.36	0.00	13.36
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>8,058.07</b>	<b>0.00</b>	<b>8,058.07</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>8,058.07</b>	<b>0.00</b>	<b>8,058.07</b>
<b>Total for Output : 00081366</b>	<b>0.00</b>	<b>8,058.07</b>	<b>0.00</b>	<b>8,058.07</b>

<b>Project Total :</b>	<b>0.00</b>	<b>8,058.07</b>	<b>0.00</b>	<b>8,058.07</b>
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Signed By :

Date :

09/03/2016

Signed By :

Date :

11/03/2016

Caroline Brito Fernandes  
Chefe de Finanças para o Brasil



**UNDP** UN Development Programme  
Report ID: unglcdrp

**Combined Delivery Report By Project**

Page 2 of 3  
Run Time: 09-03-2016 16:03:21

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2014)  
Selected Project Id : 00064679  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	8,058.07	0.00	8,058.07
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**UN  
DP** UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 3  
Run Time: 09-03-2016 16:03:22

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2014)  
Selected Project Id : 00064679  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

No Data found for the Selection Criteria





UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3  
Run Time: 16-02-2016 14:02:45

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : 00064679  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : 00064679 Apoio para a elaboração do Rel	Period :	Jan-Dec (2015)		
Output # : 00081366 Apoio para a elaboração do Rel	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71610 - Travel Tickets-Local	0.00	19.27	0.00	19.27
72130 - Svc Co-Transportation Services	0.00	774.30	0.00	774.30
72415 - Courier Charges	0.00	70.81	0.00	70.81
74210 - Printing and Publications	0.00	286.04	0.00	286.04
75105 - Facilities & Admin - Implement	0.00	80.53	0.00	80.53
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>1,230.95</b>	<b>0.00</b>	<b>1,230.95</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>1,230.95</b>	<b>0.00</b>	<b>1,230.95</b>
<b>Total for Output : 00081366</b>	<b>0.00</b>	<b>1,230.95</b>	<b>0.00</b>	<b>1,230.95</b>

<b>Project Total :</b>	<b>0.00</b>	<b>1,230.95</b>	<b>0.00</b>	<b>1,230.95</b>
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Signed By :

Date :

16/02/2016

Signed By :

Date :

17/02/2016

Caroline Brito Fernandes  
Chefe de Finanças para o Brasil



UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3  
Run Time: 16-02-2016 14:02:46

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : 00064679  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	1,230.95	0.00	1,230.95



UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 3  
Run Time: 16-02-2016 14:02:48

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : 00064679  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

No Data found for the Selection Criteria

A handwritten signature in blue ink, consisting of stylized initials and a surname, located to the right of the 'No Data found' message.





Combined Delivery Report By Project

UN  
DP UN Development Programme  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 08-02-2017 12:02:13

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00064679  
Selected Fund Code : 11999  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : 00064679 Apoio para a elaboração do Rel	Period :	Jan-Dec (2016)
Output # : 00081366 Apoio para a elaboração do RDH	Impl. Partner :	99999 UNDP
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	57.90	0.00	57.90
71310 - Local Consult.-Short Term-Supp	0.00	450.46	0.00	450.46
71405 - Service Contracts-Individuals	0.00	100.00	0.00	100.00
71610 - Travel Tickets-Local	0.00	77.58	0.00	77.58
72105 - Svc Co-Construction & Engineer	0.00	19.30	0.00	19.30
72130 - Svc Co-Transportation Services	0.00	130.41	0.00	130.41
72170 - Svc Co-Humanitarian Aid & Relf	0.00	156.10	0.00	156.10
72315 - Food & Textile Products	0.00	2,269.93	0.00	2,269.93
72415 - Courier Charges	0.00	300.69	0.00	300.69
72430 - Postage and Pouch	0.00	83.23	0.00	83.23
74210 - Printing and Publications	0.00	1,067.29	0.00	1,067.29
74215 - Promotional Materials and Dist	0.00	66.49	0.00	66.49
74230 - Audio & Visual Equipment	0.00	36.10	0.00	36.10
74599 - UNDP cost recovery chrgs-Bills	0.00	75.82	0.00	75.82
75105 - Facilities & Admin - Implement	0.00	342.39	0.00	342.39
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>5,233.69</b>	<b>0.00</b>	<b>5,233.69</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>5,233.69</b>	<b>0.00</b>	<b>5,233.69</b>
<b>Total for Output : 00081366</b>	<b>0.00</b>	<b>5,233.69</b>	<b>0.00</b>	<b>5,233.69</b>
<b>Project Total :</b>	<b>0.00</b>	<b>5,233.69</b>	<b>0.00</b>	<b>5,233.69</b>

Signed By :

Date :

08/02/2017

Signed By :

Date :

08/02/2017

Caroline Brito Fernandes  
Chefe de Operações para o Brasil

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

Page 2 of 3  
Run Time: 08-02-2017 12:02:14

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00064679  
Selected Fund Code : 11999  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	5,233.69	0.00	5,233.69



**UN**  
**DIP** UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 3  
Run Time: 08-02-2017 12:02:16

**Funds Utilization**

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00064679  
Selected Fund Code : 11999  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

No Data found for the Selection Criteria




**UN Development Programme**

Report ID: unglcdrp

**Combined Delivery Report By Project**
 Page 1 of 3  
 Run Time: 16-02-2018 22:02:25
**Selection Criteria :**
 Business Unit : BRA10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00064679  
 Selected Fund Code : 11999  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00081366


Project Id : 00064679 Apoio para a elaboração do Rel	Period :	Jan-Dec (2017)		
Output # : 00081366 Apoio para a elaboração do RDH	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	29.71	0.00	29.71
72130 - Svc Co-Transportation Services	0.00	991.13	0.00	991.13
72150 - Svc Co-Manufacturing Services	0.00	133.60	0.00	133.60
72415 - Courier Charges	0.00	424.28	0.00	424.28
72520 - Electronic Media	0.00	342.98	0.00	342.98
74205 - Audio Visual Productions	0.00	358.27	0.00	358.27
74210 - Printing and Publications	0.00	413.35	0.00	413.35
74225 - Other Media Costs	0.00	59.42	0.00	59.42
74230 - Audio & Visual Equipment	0.00	1,258.88	0.00	1,258.88
74599 - UNDP cost recovery chrgs-Bills	0.00	8.18	0.00	8.18
74725 - Other L.T.S.H.	0.00	286.62	0.00	286.62
75105 - Facilities & Admin - Implement	0.00	301.44	0.00	301.44
76125 - Realized Loss	0.00	0.28	0.00	0.28
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>4,608.14</b>	<b>0.00</b>	<b>4,608.14</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>4,608.14</b>	<b>0.00</b>	<b>4,608.14</b>
<b>Total for Output : 00081366</b>	<b>0.00</b>	<b>4,608.14</b>	<b>0.00</b>	<b>4,608.14</b>

<b>Project Total :</b>	<b>0.00</b>	<b>4,608.14</b>	<b>0.00</b>	<b>4,608.14</b>
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 Paulo Roberto F. Silva  
 Chief of Finance for Brazil

 Signed By :  \_\_\_\_\_ Date : 19/02/2018

 Signed By :  \_\_\_\_\_ Date : 20 Feb 2018

 Paulo Roberto F. Silva  
 Chief of Finance for Brazil

Combined Delivery Report By Project



**UN**  
**DP** UN Development Programme  
 Report ID: unglcdrp

Page 2 of 3  
 Run Time: 16-02-2018 22:02:27

Selection Criteria :

Business Unit : BRA10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00064679  
 Selected Fund Code : 11999  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00081366

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	4,608.14	0.00	4,608.14

*Paulo Roberto F. Silva*  
 Chief of Finance for Brazil

*Paulo Roberto F. Silva*  
 Chief of Finance for Brazil

*Paulo Roberto F. Silva*  
 Chief of Finance for Brazil



**UNDP** UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 3  
Run Time: 16-02-2018 22:02:30

**Funds Utilization**

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00064679  
Selected Fund Code : 11999  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

No Data found for the Selection Criteria

*Paulo Roberto F. Silva*  
Chief of Finance for Brazil

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UN Development Programme  
Report ID: unglcdrp

**Combined Delivery Report By Project**

Page 1 of 3  
Run Time: 27-02-2019 19:02:42

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : 11999  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

Project Id : 00064679 Apoio para a elaboração do Rel	Period : Jan-Dec (2018)		
Output # : 00081366 Apoio para a elaboração do RDH	Impl. Partner : 99999 UNDP		
	Location : Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71620 - Daily Subsistence Allow-Local	0.00	143.30	0.00	143.30
71635 - Travel - Other	0.00	188.00	0.00	188.00
72130 - Svc Co-Transportation Services	0.00	107.85	0.00	107.85
72415 - Courier Charges	0.00	86.73	0.00	86.73
74230 - Audio & Visual Equipment	0.00	525.51	0.00	525.51
75105 - Facilities & Admin - Implement	0.00	76.22	0.00	76.22
76125 - Realized Loss	0.00	0.35	0.00	0.35
76135 - Realized Gain	0.00	-0.67	0.00	-0.67
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>1,127.29</b>	<b>0.00</b>	<b>1,127.29</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>1,127.29</b>	<b>0.00</b>	<b>1,127.29</b>
<b>Total for Output : 00081366</b>	<b>0.00</b>	<b>1,127.29</b>	<b>0.00</b>	<b>1,127.29</b>

<b>Project Total :</b>	<b>0.00</b>	<b>1,127.29</b>	<b>0.00</b>	<b>1,127.29</b>
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*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : *Graine* Date : 06/03/2019

Signed By : *Paulo Roberto F. Silva* Date : 19/02/2019

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



**UNDP** UN Development Programme  
 Report ID: unglcdrp

**Combined Delivery Report By Project**

Page 2 of 3  
 Run Time: 27-02-2019 19:02:42

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : 11999  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00081366

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	1,127.29	0.00	1,127.29

*Paulo Roberto F. Sava*  
 Chefe de Finanças para o Brasil

*LS*



UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 3  
Run Time: 27-02-2019 19:02:44

**Funds Utilization**

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : 11999  
Selected Dept. IDs : ALL  
Selected Outputs : 00081366

No Data found for the Selection Criteria

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

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**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 1 of 2

Run Time: 25-08-2020 17:08:10

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2019)  
 Selected Project Id : 00064679  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2019)			
Output # :	Impl. Partner :	Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
No Data found for the Selection Criteria					

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

Page 2 of 2  
Run Time: 25-08-2020 17:08:23

**Funds Utilization**

**Selection Criteria :**

**Business Unit : BRA10**  
**Period : Jan-Dec (2019)**  
**Selected Project Id : 00064679**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

No Data found for the Selection Criteria



## United Nations Development Programme

00081366 - Apoio para Elaboração do Relatório do Desenvolvimento Humano  
Semifinal Revision- 15/7/2020

Account	Donor	Funding	Total	2012	2013	2014	2015	2016	2017	2018	2019	
<b>DAS</b>												
51005	00012	11999	Net Contrib.	110,529.92	10,362.58	81,236.07	7,531.78	1,150.42	4891.30	4306.70	1051.07	0
			GMS %	7.00	7.00	7.00	6.99	7.00	7.00	7.00	7.25	#DIV/0!
			GMS	7,741.48	725.38	5,689.23	526.29	80.53	342.39	301.44	76.22	0
			Total	118,271.40	11,087.96	86,925.30	8,058.07	1,230.95	5,233.69	4608.14	1127.29	0
<b>Total</b>			Net Contrib.	110,529.92	10,362.58	81,236.07	7,531.78	1,150.42	4891.3	4306.70	1051.07	0
			GMS %	7.00	7.00	7.00	6.99	7.00	7.00	7.00	7.25	#DIV/0!
			GMS	7,741.48	725.38	5,689.23	526.29	80.53	342.39	301.44	76.22	0
			Total	118,271.40	11,087.96	86,925.30	8,058.07	1,230.95	5,233.69	4,608.14	1,127.29	0
<b>TOTAL</b>			<b>Total</b>	<b>118,271.40</b>	<b>11,087.96</b>	<b>86,925.30</b>	<b>8,058.07</b>	<b>1,230.95</b>	<b>5,233.69</b>	<b>4,608.14</b>	<b>1,127.29</b>	<b>.00</b>



## United Nations Development Programme

## C/S Schedule of Payments

Project Number: Apoio para Elaboração do Relatório de Desenvolvimento Humano

Award: 00064679

Project: 00081366

Executing Agency: UNDP

Budget Currency: USD

Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
51005	11999 / 00012	2011	12/30/2011		118,724.21	
				0.00	118,724.21	-118,724.21
		2012	1/1/2012	11,087.96	0.00	-107,636.25
		2013	1/1/2013	86,925.30	0.00	-20,710.95
		2014	1/1/2014	8,058.07	0.00	-12,652.88
		2015	1/1/2015	1,230.95	0.00	-11,421.93
		2016	1/1/2016	5,233.69	0.00	-6,188.24
		2017	1/1/2017	4,608.14	0.00	-1,580.10
2018	1/1/2018	1,127.29	0.00	-452.81		
2019	1/1/2019	0.00	0.00	-452.81		
<b>Grand Total</b>				<b>118,271.40</b>	<b>118,724.21</b>	<b>-452.81</b>